

FEDERAL AND STATE PROJECTS

1100-1399 FEDERAL PROJECTS

	Current Year 2011	Budget Year 2012	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	24,504	26,000	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	2,988	2,900	2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	9,943	9,000	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 1310-1399 Other Federal Projects	0		16.
17. Total Federal Projects (lines 1-16)	37,435	37,900	17.
1400-1499 STATE PROJECTS			
18. 1400 Vocational Education	0		18.
19. 1410 Early Childhood Block Grant	0		19.
20. 1420 Extended School Year-Pupils with Disabilities	0		20.
21. 1425 Adult Basic Education	0		21.
22. 1430 Chemical Abuse Prevention Programs	0		22.
23. 1435 Academic Contests	0		23.
24. 1445 Dropout Prevention Program (Grade 4-12)	0		24.
25. 1450 Gifted Education	0		25.
26. 1455 Family Literacy Program	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 1470-1499 Other State Projects	0		29.
30. Total State Projects (lines 18-29)	0	0	30.
31. Total Federal and State Projects (lines 17 and 30)	37,435	37,900	31.

CAPITAL ACQUISITIONS

	Current Year 2011	Budget Year 2012	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	4,000	25,000	4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	4,000	25,000	6.

SPECIAL EDUCATION PROGRAMS BY TYPE

	Program 200 Current Year 2011	Total Current Year 2011	Program 200 Budget Year 2012	Total Budget Year 2012	
1. Autism	0	0			1.
2. Developmental Delay	0	0			2.
3. Emotional Disability	0	0			3.
4. Hearing Impairment	0	0			4.
5. Other Health Impairments	0	0			5.
6. Specific Learning Disability	7,380	7,380	7,402	7,402	6.
7. Mild, Moderate, or Severe I.D.*	0	0			7.
8. Multiple Disabilities	0	0			8.
9. Multiple Disabilities with S.S.I.**	0	0			9.
10. Orthopedic Impairment	0	0			10.
11. Speech/Language Impairment	7,380	7,380	7,402	7,402	11.
12. Traumatic Brain Injury	0	0			12.
13. Visual Impairment	0	0			13.
14. Subtotal (lines 1-13)	14,760	14,760	14,804	14,804	14.
15. Gifted Education	0	0			15.
16. ELL Incremental Costs	0	0			16.
17. ELL Compensatory Instruction	0	0			17.
18. Remedial Education	0	0			18.
19. Vocational and Technological Ed.	0	0			19.
20. Career Education	0	0			20.
21. Subtotal (lines 15-20)	0	0	0	0	21.
22. TOTAL (lines 14 and 21) (1)	14,760	14,760	14,804	14,804	22.

* Intellectual Disability (formerly Mental Retardation)
 ** Severe Sensory Impairment
 (1) Program 200 Current Year and Program 200 Budget Year column totals should equal line 27 on pg. 1.
 Total Current Year and Total Budget Year column totals should equal the total of lines 27 and 28 on pg. 1.

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil	1 to	12.0
Staff-Pupil	1 to	8.0

SELECTED EXPENSES BY TYPE
(Must be included on page 1)

Audit Services	13,500
Classroom Instruction	201,993

STATE EQUALIZATION ASSISTANCE BUDGETED FOR FOOD SERVICE EXPENSES

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100: