CHARTER SCHOOL Highland Free School
Charter Name

d.b.a. (as applicable)

FY 2012

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Proposed
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2012 was

Proposed June 20, 2011
Adopted
Revised
Date

SIGNED

TITLE

COUNTY Pima

CTDS NUMBER 108775000

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2011 $ 453,534

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2012

Local	1000	$	8,150
Intermediate	2000	$	
State	3000	$	400,450
Federal	4000	$	37,900
TOTAL		$	446,500

Charter School Contact Employee: Nicholas Sofka
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The budget file(s) for FY 2012 sent to the Arizona Department of Education on June 21, 2011 contain(s) the data for the budget described at left.

School Official

School Official